

**Green Valley Ranch HOA
2015 Budget**

Budget

Income			
Annual Dues Assessments		\$	22,400.00
Late/Lien Fees or NSF. Check		\$	200.00
Recycling Fees		\$	4,000.00
Transfer Fees		\$	200.00
Total Income		\$	26,800.00
Expense			
Administration Costs			
Bank Charges		\$	100.00
GOVT HOA Fees		\$	100.00
Office Supplies		\$	100.00
Other		\$	100.00
Post Office Box		\$	250.00
Postage		\$	150.00
Social Activities		\$	200.00
Software		\$	100.00
Total Administration Costs		\$	1,100.00
HOA Services			
Trash and Recycle		\$	22,200.00
Total HOA Services		\$	22,200.00
Insurance			
Director's & Officer's & Crime		\$	1,700.00
Prop/Comm/Auto/Fence		\$	600.00
Total Insurance		\$	2,300.00
Landscaping			
Fence Maintenance		\$	500.00
General Maintenance		\$	2,300.00
Sprinkler Maintenance		\$	200.00
Tree and Shrub Maintenance		\$	300.00
Total Landscaping		\$	3,300.00
Professional Fees			
Accounting		\$	175.00
Legal Fees		\$	1,000.00
Total Professional Fees		\$	1,175.00
Total Expense		\$	30,075.00
Net Income		\$	(3,275.00)