

Green Valley Ranch HOA
2016 Budget

Income		
	Annual Dues Assessments	22,400.00
	Late/Lien Fees or NSF. Check	200.00
	Other	
	Recycling Fees	4,100.00
	Transfer Fees	200.00
Total Income		26,900.00
Expense		
Administration Costs		
	Bank Charges	100.00
	GOVT HOA Fees	100.00
	Office Supplies	100.00
	Other	100.00
	Post Office Box	250.00
	Postage	200.00
	Social Activities	200.00
	Software	100.00
	Web Site Maintenance	15.00
Total Administration Costs		1,165.00
HOA Services		
	Trash and Recycle	23,000.00
Total HOA Services		23,000.00
Insurance		
	Director's & Officer's & Crime	1,700.00
	Prop/Comm/Auto/Fence	600.00
Total Insurance		2,300.00
Landscaping		
	Fence Maintenance	500.00
	General Maintenance	2,300.00
	Sprinkler Maintenance	200.00
	Tree and Shrub Maintenance	300.00
Total Landscaping		3,300.00
Professional Fees		
	Accounting	175.00
	Legal Fees	1,175.00
Total Professional Fees		1,350.00
Total Expense		31,115.00