

**Green Valley Ranch HOA
2022 Budget**

Budget

Income	
Annual Dues Assessments	\$ 25,200.00
Late/Lien Fees or NSF. Check	\$ 200.00
Recycling Fees	\$ 6,000.00
Transfer Fees	\$ 500.00
Total Income	\$ 31,900.00
Expense	
Administration Costs	
Bank Charges	\$ 100.00
GOVT HOA Fees	\$ 100.00
Office Supplies	\$ 100.00
Post Office Box	\$ 400.00
Postage	\$ 200.00
Social Activities	\$ 200.00
Software	\$ 100.00
Web Site Maintenance	\$ 15.00
Total Administration Costs	\$ 1,215.00
HOA Services	
Trash and Recycle	\$ 28,000.00
Total HOA Services	\$ 28,000.00
Insurance	
Director's & Officer's & Crime	\$ 1,600.00
Prop/Comm/Auto/Fence	\$ 1,000.00
Total Insurance	\$ 2,600.00
Landscaping	
Fence Maintenance	\$ 500.00
General Maintenance	\$ 100.00
Sprinkler Maintenance	\$ 500.00
Tree and Shrub Maintenance	\$ 1,000.00
Total Landscaping	\$ 2,100.00
Professional Fees	
Accounting	\$ 175.00
Consulting	\$ 1,000.00
Total Professional Fees	\$ 1,175.00
Total Expense	\$ 35,090.00